

Fairways of Sherrill Park 2018 Budget

4100 - Assessments	112,000.00
5104 - Administrative	1,000.00
5105 - Postage	500.00
5107 - Social Committee/Community Events	5,000.00
5113 - Professional Management	13,465.00
5114 - Storage	500.00
5115 - Website	200.00
5116 - Association Meetings	500.00
5117 - Licenses, Permits & Fees	50.26
5125 - ARC Software	380.00
5176 - Legal Fees	7,500.00
5181 - Audit & Accounting	230.00
5190 - Bad Debt Expense	2,000.00
5201 - Property Tax	500.00
5250 - Commercial Package Insurance	4,359.00
5251 - Directors' & Officers' Ins.	4,224.00
5252 - Umbrella Policy	1,015.00
5303 - Electricity	2,500.00
5305 - Water/Sewer - Irrigation	15,000.00
5470 - Common Area Maintenance	4,000.00
5473 - Playground	1,000.00
5601 - Contract Landscape Maintenance	38,000.00
5602 - Additional Landscape Maintenance	500.00
5603 - Landscape Improvements	2,000.00
5604 - Annual Color	1,000.00
5630 - Holiday Lights & Decorations	600.00
5650 - Irrigation Maintenance	2,000.00
6001 - Contingency Fund	3,976.74
Income Accounts Total:	\$112,000.00
Expense Accounts Total:	\$112,000.00
Difference:	\$0.00